

City of Loretto
Budget Workshop Meeting
Tuesday, August 18, 2015, 6:00 p.m.
279 N. Medina Street, Council Chambers
AGENDA

NOTE: Agenda times are approximate and subject to change according to length of discussion. To ensure that you are present for items of interest, please arrive at 6:00 p.m.

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| 1. ROLL CALL | 6:00 p.m. |
| 2. GOALS OF COUNCIL - DISCUSSION POINTS | 6:02 |
| a. Interfund Operating Transfer – From TIF Fund to the General Fund | |
| b. Staff Wages | |
| c. Staff Benefits | |
| d. Election Judge Wages | |
| e. Website Upgrades | |
| f. Newsletter in Color | |
| g. Sun Share Proposal | |
| h. Review Proposed Capital Improvement and Maintenance Spreadsheets | |
| 1) Quiet Zone | |
| 2) Parks | |
| i. Review Consultant Expenses for 2016 | |
| 1) Civil Attorney | |
| 2) Criminal Attorney | |
| 3) Planning | |
| 4) Engineering | |
| 3. 2016 BUDGET PROPOSAL | 7:30 |
| 4. STORMWATER FUND IMBALANCE | 7:45 |
| 5. OTHER | 8:00 |
| 6. ADJOURN | 8:10 p.m. |