

City of Loretto
Budget Workshop Meeting Notes
Tuesday, August 27, 2024, 6:00 p.m.
279 N. Medina Street, Council Chambers

1. CALL TO ORDER

Mayor Koch called the workshop to order at 6:00 p.m.

Members present: Mayor Kent Koch, Council Members Brenda Daniels, Melissa Markham, and Ben Scanlon.

Also present: Public Works Director Jake Leuer and City Clerk Treasurer Mary Schneider.

There were no people in the audience.

2. PLEDGE OF ALLEGIANCE

3. SET AGENDA

The agenda was approved as submitted.

4. DEFINITIONS

Council reviewed. No action taken.

5. BUDGET GOALS OF COUNCIL – DISCUSSION POINTS

a. Review 2025 Proposed Wages

Council reviewed. Council consensus to proceed with the 2025 wage structure as proposed.

b. Review Proposed Capital Improvement and Maintenance and Repairs Spreadsheets

Council discussed the need for public works storage and directed staff to add a line item to the Capital Improvement Plan for this need.

Council discussed the need for an overall, long-term plan for city parks and directed staff to bring a scope of work and cost estimate for a feasibility study to a future council meeting.

c. Review Consultant Expenses for 2025

Council reviewed. No action taken.

6. 2025 BUDGET PROPOSAL

Schneider noted that the Proposed Levy, certified to the County in September, can be lowered, but cannot be raised when the Final Levy is certified in December. Council directed Schneider to bring the 2024 Budget with a Proposed General Fund Levy increase of nine percent to the September council meeting.

7. REVIEW PROPOSED FEE SCHEDULES

Council reviewed. No action taken.

8. ADJOURN

On a motion by Markham, seconded by Daniels, to adjourn at 7:35 p.m.
Motion carried unanimously.

ATTEST:

Mary K. Schneider, City Clerk Treasurer

Kent Koch, Mayor