

City of Loretto
Budget Workshop Meeting
Tuesday, August 23, 2016, 6:00 p.m.
279 N. Medina Street, Council Chambers
AGENDA

NOTE: Agenda times are approximate and subject to change according to length of discussion. To ensure that you are present for items of interest, please arrive at 6:00 p.m.

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| 1. ROLL CALL | 6:00 p.m. |
| 2. GOALS OF COUNCIL - DISCUSSION POINTS | 6:02 |
| a. SNOW PLOW TRUCK PAID OFF IN 2016 | |
| b. TIF | |
| 1) Pay Go Loan – Loretto Properties | |
| 2) Interfund Loan – due to General Fund from TIF Fund | |
| c. Review 2017 Proposed Wages Spreadsheet | |
| 1) Wages | |
| 2) Benefits | |
| d. Staff Training | |
| e. Review Proposed Capital Improvement and Maintenance Spreadsheets | |
| 1) Electronic Speed Signs | |
| 2) Snow Blower | |
| f. Review Consultant Expenses for 2017 | |
| 1) Civil Attorney | |
| 2) Criminal Attorney | |
| 3) Planning | |
| 4) Engineering | |
| 3. 2017 BUDGET PROPOSAL | 7:30 |
| 4. WASTEWATER BUDGETING | 7:45 |
| 5. OTHER | 8:00 |
| 6. ADJOURN | 8:10 p.m. |