

City of Loretto
Budget Workshop Meeting
Thursday, August 7, 2014
AGENDA

- Roll Call
- Goals of Council
- Discussion Points
 1. Local Government Aid (LGA)
 2. Railway Street Bond Fund
 3. Audit Allocations
 4. Staff Wages
 5. Council Wages
 6. Rental Space for Public Works Equipment
 7. LCAA Operations & Maintenance
 8. Review Proposed Capital Improvement and Maintenance Spreadsheets
 - a. Parks
 - b. Civil Defense Siren Share w/Medina
 - c. Snowplowing
 - d. Memo from Jeff
 - e. Quiet Zone – see email from Kent Tolve
 9. Review Consultant Expenses for 2015
 - a. Civil Attorney
 - b. Criminal Attorney
 - c. Planning
 - d. Engineering
 10. Revenue & Expenditure Budget Worksheets and Memo
 11. Organics Recycling Survey
- Other
- Adjourn